

**BALMER LAWRIE & CO. LTD.**

**[A Government of India Enterprise]**

**Regd. Office : 21, Netaji Subhas Road, Kolkata - 700001**

**Tel. No. - (033)22225313, Fax No.-(033)22225292, email-bhavsar.k@balmerlawrie.com, website-www.balmerlawrie.com**

**CIN : L15492WB1924GOI004835**

**Statement of Un-audited Financial Results for the Quarter & Nine Months Ended 31st December, 2017**

Rs. in Crores

Sl. No.	Particulars	Standalone					
		3 Months Ended 31 Dec., 2017	Preceding 3 Months Ended 30 Sept., 2017	Corresponding 3 Months Ended 31 Dec., 2016	Year to-date figures for Current Period Ended 31 Dec., 2017	Year to-date figures for the previous Period Ended 31 Dec., 2016	Previous Year Ended 31/03/2017
		(Un-audited)	(Un-audited)	(Un-audited)	(Un-audited)	(Un-audited)	(Audited)
I	Revenue from operations	411.54	371.27	407.51	1281.20	1328.07	1828.08
II	Other Income	7.25	14.30	12.11	31.63	37.20	73.09
III	<b>Total Income [I+II]</b>	<b>418.79</b>	<b>385.57</b>	<b>419.62</b>	<b>1312.83</b>	<b>1365.27</b>	<b>1901.17</b>
IV	<b>Expenses</b>						
	Cost of Materials Consumed	248.13	219.67	236.32	772.02	778.88	1069.40
	Purchase of Stock-in-Trade	4.95	0.26	2.13	5.21	10.78	11.49
	Changes in Inventories of Finished Goods, Work-in-Progress and Stock -in-Trade	2.11	14.11	0.33	18.56	7.88	(0.38)
	Excise Duty on Sales	-	-	29.02	33.04	89.70	121.72
	Employee Benefits Expenses	45.52	53.41	49.23	152.14	147.31	199.37
	Finance cost	1.23	0.97	1.41	3.38	4.09	4.54
	Depreciation and Amortisation Expenses	6.10	6.46	6.48	19.00	19.06	25.84
	Other Expenses	49.02	52.53	51.71	164.58	161.91	215.08
	<b>Total expenses [IV]</b>	<b>357.06</b>	<b>347.41</b>	<b>376.63</b>	<b>1167.93</b>	<b>1219.61</b>	<b>1647.06</b>
V	<b>Profit/(Loss) before exceptional items and tax (III - IV)</b>	<b>61.73</b>	<b>38.16</b>	<b>42.99</b>	<b>144.90</b>	<b>145.66</b>	<b>254.11</b>
VI	Exceptional Items	-	-	-	-	-	-
VII	<b>Profit/(Loss) before tax [V-VI]</b>	<b>61.73</b>	<b>38.16</b>	<b>42.99</b>	<b>144.90</b>	<b>145.66</b>	<b>254.11</b>
VIII	<b>Tax Expenses</b>						
	(1) Current Tax	16.65	13.52	12.58	44.72	48.05	88.51
	(2) Deferred Tax	4.25	(1.50)	4.33	3.31	6.89	(4.82)
IX	<b>Profit/(Loss) for the period from continuing operations ( VII- VIII )</b>	<b>40.83</b>	<b>26.14</b>	<b>26.08</b>	<b>96.87</b>	<b>90.72</b>	<b>170.42</b>
X	<b>Profit/(Loss) from discontinuing operations</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
XI	Tax Expenses of discontinuing operations	-	-	-	-	-	-
XII	<b>Profit/(Loss) from discontinuing operations after Tax [X - XI]</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
XIII	<b>Profit / ( Loss ) for the period [IX + XII]</b>	<b>40.83</b>	<b>26.14</b>	<b>26.08</b>	<b>96.87</b>	<b>90.72</b>	<b>170.42</b>
XIV	<b>Other Comprehensive Income</b>						
	(A)(i) Items that will not be Reclassified to Profit or Loss	-	-	-	-	-	1.31
	(A)(ii) Income Tax relating to items that will not be Reclassified to Profit or Loss	-	-	-	-	-	(0.45)
	(B)(i) Items that will be Reclassified to Profit or Loss	-	-	-	-	-	-
	(B)(ii) Income Tax relating to items that will be Reclassified to Profit or Loss	-	-	-	-	-	-
	<b>Other Comprehensive Income for the year</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.86</b>
XV	<b>Total Comprehensive Income for the period [XIII+XIV]</b>	<b>40.83</b>	<b>26.14</b>	<b>26.08</b>	<b>96.87</b>	<b>90.72</b>	<b>171.28</b>
XVI	<b>Earnings per Equity Share (for continuing operations) (of Rs. 10/- each ( not annualised )</b>						
	(a) Basic	3.58	2.29	2.29	8.50	7.96	14.95
	(b) Diluted	3.58	2.29	2.29	8.50	7.96	14.95
XVII	<b>Earnings per Equity Share (for discontinued operations) (of Rs. 10/- each ( not annualised )</b>						
	(a) Basic	-	-	-	-	-	-
	(b) Diluted	-	-	-	-	-	-
XVIII	<b>Earnings per Equity Share (for discontinued and continuing operations) (of Rs. 10/- each ( not annualised )</b>						
	(a) Basic	3.58	2.29	2.29	8.50	7.96	14.95
	(b) Diluted	3.58	2.29	2.29	8.50	7.96	14.95

**Notes :**

- (i) The Standalone un-audited financial results for the quarter & Nine Months ended December 31, 2017 are as per the notified Indian Accounting Standards.
- (ii) Post implementation of Goods and Services Tax ("GST") with effect from 1 July 2017, total income from operations is disclosed net of GST. Total income from operations for the earlier periods included excise duty which is now subsumed in the GST. Total income from operations for the nine months ended 31 December 2017 includes excise duty upto 30 June 2017. Accordingly, total income from operations for the quarter and nine months ended 31 December 2017 are not comparable with those of the previous period presented.
- (iii) The above results have been subjected to limited review by the Statutory Auditors. The above results including Report on Operating Segment have been reviewed by the Audit Committee and subsequently approved by the Board of Directors at its meeting held on 8th February, 2018.
- (iv) Previous period / year's figures have been re-grouped / re-arranged wherever necessary.

On behalf of the Board of Directors

( S. S. KHUNTIA )  
Director (Finance) & CFO  
DIN : 07475677

Place : Kolkata  
Date : 8th February, 2018