

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

	<u>Rs. in Crores</u>			
	3 Months Ended 30 June, 2014 <u>(Un-audited)</u>	Preceding 3 months ended 31 March, 2014 <u>(Audited)</u>	3 Months Ended 30 June, 2013 <u>(Un-audited)</u>	Previous Accounting Year 2013-14 <u>[Audited]</u>
1. Segment Revenue [Net Sales/Income]				
a. Industrial Packaging	164.06	123.72	143.51	495.73
b. Logistics Infrastructure & Services	115.31	127.39	109.66	471.57
c. Tours & Travel	325.08	274.05	313.44	1177.31
d. Greases & Lubricants	100.38	122.93	98.06	430.13
e. Others	25.69	22.37	22.58	82.40
Total	730.52	670.46	687.25	2657.14
Less : Inter Segment Revenue	6.40	14.55	5.27	34.79
Add : Other un-allocable Revenue	0.71	2.17	0.55	4.28
Net Sales/Income from Operations	724.83	658.08	682.53	2626.63
2. Segment Results [Profit/(Loss) before Tax & Finance Cost]				
a. Industrial Packaging	13.21	7.73	12.77	33.79
b. Logistics Infrastructure & Services	27.67	50.80	26.49	129.60
c. Tours & Travel	4.89	7.14	2.54	22.62
d. Greases & Lubricants	(0.15)	7.11	7.04	26.88
e. Others	(0.25)	(0.20)	0.95	0.53
Total	45.37	72.58	49.79	213.42
Less : (i) Finance Cost	2.02	0.88	1.59	6.00
(ii) Other un-allocable expenditure (Net of un-allocable Income)	4.93	(21.91)	(2.36)	(12.20)
TOTAL PROFIT BEFORE TAX	38.42	93.61	50.56	219.62
3. Capital Employed				
a. Industrial Packaging	205.75	190.92	143.07	190.92
b. Logistics Infrastructure & Services	98.57	98.37	66.95	98.37
c. Tours & Travel	150.70	122.06	152.05	122.06
d. Greases & Lubricants	198.42	165.23	127.23	165.23
e. Others	205.83	243.06	318.29	243.06
Total	859.27	819.64	807.59	819.64

(PRABAL BASU)
Director (Finance)

Place : Kolkata
Date : 8th August, 2014